FDp Form 14a - Supplemental Procurement Plan

APPROVED FOR POSTING

ALMA A. MALABANAN
OIC - CITY ADMINISTRATOR
04/03/2023

SUPPLEMENTAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: TAGAYTAY CITY

Plan Control No. _____	Planned Amount			Page ____ of ____ pages
Department Office:	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SOLAR STREET LIGHTS							400,000.00				
	LOT AQUISITION							155,928,000.00				
	HEROES BUST							1,500,000.00		1,500,000.00		1,500,000.00
	PROCUREMENT OF ASPHALT							800,000.00				
	TOTAL:											

This is to certify that the above procurment plan is in accordance with the objective of this office

Prepared By:

JENNIFER BAYOT
(HEAD OF DEPARTMENT/OFFICE)

Approved by :

HON. ABRAHAM N. TOLENTINO
CITY MAYOR

CPDO - 4/3/2023
GSO
PIO

DILG
Picnic Grove
PICC