

**GENDER AND DEVELOPMENT PROGRAM
ACCOMPLISHMENT REPORT FY 2021**


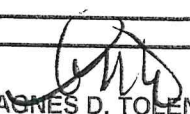
FOR POSTING
APPROVED FOR POSTING

Region : REGION IV-A - CALABARZON		Province : CAVITE		Total LGU Budget : 1,133,946,835.75		Total GAD Expenditure : 52,187,516.24		
City / Municipality : CITY OF TAGAYTAY		ENGR. GREGORIO M. MONREAL CITY ADMINISTRATOR DATE:						
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
CLIENT-FOCUSED								
Gender Issue								
Limited opportunity for children to participate in cultural development activities	To encourage children to participate in cultural activities , develop their talent /skills in dancing to showcase the product	Cultural Activities	Conduct of Bulalo Festival	Bulalo Festival conducted No. of children participated in the festival		2,000,000.00		not implemented due to pandemic
Low awareness of children on proper dental care and hygiene.	To increase the knowledge and awareness of children in the proper dental care and oral hygiene	Dental Health Program	Conduct IEC on proper dental care and hygiene to day care children and school children	No. of IEC conducted No. of children received IEC materials No. of children received hygiene kit	No. of IEC conducted No. of children received IEC materials No. of children received hygiene kit	100,000.00	98,400.00	implemented
Poor knowledge of the PWDs on Poverty Alleviation Programs	To increase the awareness of PWDs on Poverty Alleviation Programs	Empowerment of PWDs	Conduct Forums/Seminars on Poverty Alleviation Program Provision of Assistance to PWDs	Yearly seminar on the rights of PWDs 50 PWDs provided assistance to alleviate their quality of life	Realigned to medicines and financial assistance to PWD	100,000.00	99,806.00	Realigned to Medicines and Financial Assistance due to pandemic
Presence of PWD that belong to below poverty threshold	To provide burial assistance to families of PWD	Provision of Death Benefits/ Assistance	Cash assistance to the families of PWD	No. of PWD received financial /burial assistance	No. of PWD received financial /burial assistance	93,000.00	93,000.00	implemented
Presence of pregnant women and lactating mothers in the community	To ensure that pregnant women and lactating mothers have access to food supplements and vitamins To ensure safe deliveries of pregnant women	Provision of maternal food supplements	Distribution of Food Supplements/vitamins	50 pregnant women and lactating mothers benefitted the program	50 pregnant women and lactating mothers benefitted the program	100,000.00	67,468.00	implemented
Presence of PWD that belong to below poverty threshold	To provide assistance to PWD through food packs/commodities	Gift Giving/ Food and Relief Assistance	Gift Giving/ Food and Relief Assistance	No. of PWD received bag of goodies	No. of PWD received bag of goodies	59,150.00	59,080.00	implemented
100 women with poor nutrition level(overweight and obese)	To educate the women on proper nutrition and practice of healthy lifestyle.	Healthy Lifestyle Program/ Nutrition Program	Conduct of Education, Information Campaign on proper nutrition and healthy lifestyle	Yearly forum conducted 100 women participated the forum 100 women joined the Zumba dance	Realigned to Financial Assistance due to pandemic	50,000.00	50,000.00	Implemented Accounts Payable
High incidence on cardiovascular diseases of Senior Citizens	To increase the awareness of Senior Citizens on hypertension and cardiovascular diseases	Hypertension and Diabetic Control Program	-Provision of anti-hypertensive and diabetic medicines -IEC campaign on hypertension and diabetes	No. of seminars conducted	No. of seminars conducted	300,000.00	83,489.00	Balance Accounts Payable
Lack of information of women on Health Screening	To educate the women on health screening	Health Screening, Promotion and Information	Health Screening, Promotion and Information	Two(2) seminars conducted 100 women participated in the seminar	Two(2) seminars conducted 100 women participated in the seminar	50,000.00	47,920.00	implemented
Limited avenue for youth participation and development	To provide programs, activities to protect and promote the welfare of the youth	Youth and Sports Development Program	Conduct of basketball and volleyball tournament Conduct of basketball clinic and workshop	Basketball/Volleyball tournament conducted No. of children participated in the basketball clinic No. of	not implemented due to pandemic	600,000.00		not implemented due to pandemic

Limited number of PWD enrolled in Philhealth	To increase the number of PWD covered by Philhealth	Provision of Philhealth	Enrollment of PWD to Philhealth	No. of PWD newly enrolled	No. of PWD newly enrolled	150,000.00	150,000.00	Implemented Accounts Payable
Low awareness of lactating mothers on infant and child health care and ensure the health of infant and young child	To increase the capability of lactating mothers on proper infant and child care	Infant and Young Child Program	Conduct of seminars, education and information campaign Buntis Congress/Gandang Buntis provision of vaccines , medicines and vitamins	Yearly seminars conducted 1000 lactating mothers participated the Buntis Congress 1000 lactating mothers benefitted the free vaccines , medicines and vitamins	Realigned tio distribution of Food Packs, Medicines, Vitamins and Vaccines and Financial Assistance to Pregnant and Lactating Mothers	600,000.00	301,215.00	Balance Accounts Payable
Low Awareness of Senior Citizen on Gender Equality	To be fully aware of the laws pertaining to Gender Equality in Old Age	Empowerment of of Senior Citizens	Celebration of Senior Citizen's Week	Yearly Seminar on Gender Equality at old age conducted 1000 Senior Citizens participated in the seminar Study tour conducted	Realigned tio distribution of Food Packs, Medicines, Vitamins and Vaccines and Financial Assistance to Senior Citizens	200,000.00	181,225.00	implemented
Low Awareness of Senior Citizens on Health and Nutrition Program	To educate senior citizens on the different health and nutrition program	Empowerment of Senior Citizens	Conduct of various IEC on proper health and nutrition Conduct of seminars/forum on health and nutrition related program	Yearly Seminar/forum conducted 4000 senior citizens joined the forum	Realigned to distribution of Food Packs, Medicines, Vitamins and Vaccines and Financial Assistance to Senior Citizens	100,000.00	59,040.00	implemented
Low awareness of women on women's health - tuberculosis disease	To increase awareness of women on the prevention of tuberculosis.	Health Education on Tuberculosis Control Program	Distribution of flyers/leaflets on tuberculosis control Conduct of seminars on the prevention of tuberculosis. Intensify case finding	Yearly seminar on TB diseases conducted 1500 women attended the seminar 100% increase in case findings	Yearly seminar on TB diseases conducted 1500 women attended the seminar 100% increase in case findings	150,000.00	150,000.00	Implemented Accounts Payable
Low awareness of youth on adolescent health	To increase the awareness of the youth on adolescent health	Adolescent Health Program	Conduct of seminars/forum on adolescent health	No. of seminars conducted No. of youth participated in the seminars	No. of seminars conducted No. of youth participated in the seminars	50,000.00	40,080.00	Implemented (Webinar)
Low awareness on laws and privileges of PWD	To ensure that PWD are fully aware of all laws that will benefit the members of their sector.	Celebration on the Observance of the NDPR Week	Conduct seminars, forum during NDPR Week Conduct parlor games and other activities to children with special needs Distribution of food commodities to children with special needs	-Seminar/forum conducted -No. of PWD joined the seminar No. of special children joined the parlor games	Realigned tio distribution of Food Packs, Medicines, Vitamins and Vaccines and Financial Assistance to PWDs	150,000.00	118,090.00	Realigned to distribution of Food Packs, Medicines, Vitamins and Vaccines and Financial Assistance to PWDs
Low awareness/knowledge of 300 youth on Drug Abuse and Prevention	To educate and increase awareness of the youth on drug abuse and prevention	Drug Abuse Prevention Campaign and Awareness, Drug Prevention Program, Drug Testing	-Conduct of seminars on drug abuse and prevention - Conduct random drug testing	Quarterly seminars on drug abuse prevention conducted 300 youth participated the forum 1000 youth undergone the annual drug testing	Quarterly seminars on drug abuse prevention conducted 300 youth participated the forum 1000 youth undergone the annual drug testing	325,000.00	239,700.00	Webinar
Low awareness/knowledge of women/mothers on women's health and child care	To increase the awareness/knowledge of women/mothers on maternal/child health care and new born screening by pregnant women and lactating mothers on maternal/child health care and	Maternal/Newborn/ Child Health Program	-Conduct of seminars/conference on maternal and child health care Provision of free new born screening	2 seminars /conference conducted 500 mothers participated the conference 250 newly born screened	2 seminars /conference conducted 500 mothers participated the conference 250 newly born screened	100,000.00	78,431.00	Webinar

Low knowledge /awareness/perception on STI/HIV/AIDS disease of the LGBTQ	To increase the awareness of the LGBTQ on STI/HIV /AIDS	Health Education and Control of Communicable Disease	Conduct of Education, Information Campaign on STI/HIV/AIDS World Aids Day Celebration Intensify case finding	Yearly seminars /forum conducted 300 LGBTQ attended 20 persons w/ STI/HIV/AIDS positive	Webinar	50,000.00	49,000.00	implemented
Low knowledge and awareness of productive mothers on family planning	To increase the awareness women on family planning and reproductive health	Family Planning and Reproductive Health Program	Distribution of flyers/leaflets on family planning Conduct of seminars on reproductive health Provision of family planning control drugs/medicines	100 flyers distributed 2 seminars conducted 100 women attended the seminars 100 women benefitted the program	101 flyers distributed 2 seminars conducted 100 women attended the seminars 100 women benefitted the program	100,000.00	98,635.00	implemented
Low knowledge/awareness /perception of women on Cancer disease	To increase the awareness of women on cancer disease.	Cancer Awareness Program	Conduct IEC on Cancer disease	No. of of forum conducted No. of women participated in the forum	No. of of forum conducted No. of women participated in the forum	100,000.00	100,000.00	Implemented Accounts Payable
Low knowledge/perception and Awareness of women on Tobacco Cessation Program	To increase the awareness of women in the community on the effect of tobacco to human being.	Health education on Tobacco Cessation	Conduct of Education, Information Campaign on Tobacco Cessation	Monthly distribution of IEC materials conducted 340 women attended the forum/seminar	Monthly distribution of IEC materials conducted 340 women attended the forum/seminar	100,000.00	100,000.00	Implemented Accounts Payable
Low level of awareness of children on Rights of the Child	To ensure that all children are fully aware of their rights	Celebration of Children's Month	Conduct of children congress Search for little Mr. and Ms. Tagaytay Distribution of leaflets on children rights	1 Children congress conducted Search for Little Mr. and Ms Tagaytay conducted 1,000 Leaflets distributed to mothers	2 Children congress conducted Search for Little Mr. and Ms Tagaytay conducted 1,000 Leaflets distributed to mothers	500,000.00	197,888.00	Balance Accounts Payable
Low level of knowledge of PWDs on Disability and Gender Issues; Indigent PWDs	To increase the level of knowledge/awareness of PWD on Disability and Gender Issues To provide assistance to indigent PWDs	Empowerment of PWDs	Conduct Capacity building program for PWDs Provision of support/assistance to indigent PWDs	800 PWDs participated/attended trainings/seminar 800 PWDs received assistance(financial, hospitalization, livelihood, employment opportunities)	Realigned tio distribution of Food Packs, Medicines, Vitamins and Vaccines and Financial Assistance to PWDs	4,000,000.00	2,690,508.40	implemented
Medical and Dental Need of Women, Children, Senior Citizens, & PWDs	To provide medicines , dental hygiene supplies to men , women , children , senior citizens and PWD	Medical and Dental Program	Provision of medicines, dental hygiene supplies to children, men and women, senior citizens, PWD	Medicines purchased 500 beneficiaries received dental hygiene supplies 1,000 beneficiaries received medicines	Medicines purchased 500 beneficiaries received dental hygiene supplies 1,000 beneficiaries received medicines	500,000.00	150,840.40	Balance Accounts Payable
Poor Knowledge of 1,500 mother on women's and child health - dengue cases/problem	To eliminate incidence of dengue cases on women and children children	Dengue Control Program	Conduct of seminars and education information campaign on dengue Conduct "Linis Bayan" and misting activity in all barangays , school and other public places	Yearly seminar conducted on Dengue control and Prevention 1,500 mothers/kababaihan joined the Linis Bayan 100% reduction on dengue cases	Yearly seminar conducted on Dengue control and Prevention 1,500 mothers/kababaihan joined the Linis Bayan 100% reduction on dengue cases	100,000.00	95,900.00	implemented
Poor knowledge of 1500 women on child rights	To ensure that mothers and children are fully aware of RA 9208	Participation to Palermo Protocol on Child Rights	Distribution of leaflets /flyers in all barangay Broadcasting through mobile barker	5000 Leaflets on Palermo Protocol on Child Rights distributed Yearly broadcasting thru mobile barker conducted	5001 Leaflets on Palermo Protocol on Child Rights distributed Yearly broadcasting thru mobile barker conducted	10,000.00	5,670.00	implemented

Poor Nutrition level(borderline) of 100 pre-school and school children	To eradicate the problem on wasted and stunted of pre-schoolers and school children	Nutrition Program	Distribution of food supplements Conduct of supplemental feeding in the barangay and school	100 preschoolers and school children benefitted from the program 1,200 food packs distributed to pre school and school children	101 preschoolers and school children benefitted from the program 1,200 food packs distributed to pre school and school children	1,000,000.00	775,250.00	implemented
Presence of children without Birth Certificate Presence of children below normal in weight and height Presence of school leavers	To ensure 100% of children are registered To eradicate the problem on wasted and stunted children To ensure access of adult and children to basic education	Lingap sa Barangay Program	-Conduct of medical and dental services - Provision of medicines , vitamins and food supplements -Free hair cut and hair treatment -Mobile birth registration -ALS Mapping Supplemental Feeding	1,500 beneficiaries availed the program 300 school leavers identified 100 children registered 5000 children identified for the feeding program	1,500 beneficiaries availed the program 300 school leavers identified 100 children registered 5000 children identified for the feeding program	10,000,000.00	10,000,000.00	Realigned to Financial Assistance due to pandemic
Presence of women, youth and children that belong to below poverty threshold	To augment financial needs of indigent women. To provide educational assistance to college students	Financial Assistance	Educational /financial assistance to college students Hospitalization assistance to senior citizens , PWD, children , men and women	2,000 youth received educational assistance 1,000 indigent women, SCs, & PWDs received financial assistance 3,000 beneficiaries benefitted the program	2,000 youth received educational assistance 1,000 indigent women, SCs, & PWDs received financial assistance 3,000 beneficiaries benefitted the program	25,852,370.80	21,954,244.00	implemented
Presence of day care children below normal in weight and height	To eradicate the problem on wasted and stunted of day care children	Nutrition Program	Conduct of supplemental feeding	6 mos. feeding conducted 300 day care children benefitted the program	6 mos. feeding conducted 300 day care children benefitted the program	250,000.00	159,235.75	implemented
Presence of families/women in crisis situation	To ensure availability of financial assistance to families/women during emergency situation	Assistance to Individual in Crisis (AICS)	Provision of financial assistance to indigent families	10 women in crisis situation received financial assistance	10 women in crisis situation received financial assistance	50,000.00	50,000.00	implemented
Presence of indigent infant and children	To ensure that infant and children are fully	Immunization Program	provision of vaccines (oral and injections)	No. of children immunized	No. of children immunized	100,000.00	99,603.00	implemented
Presence of pre-schoolers an school children below normal in weight and height	To eradicate the problem on wasted and stunted children	Food and Micro-nutrient Supplementation	Provision of micro-nutrients supplements	No. of children received micro nutrients supplements No. of children received food packs	No. of children received micro nutrients supplements No. of children received food packs	100,000.00		Accounts Payable
Presence of PWD that belong to below poverty threshold	To increase family income of the PWD	Livelihood/Skills Training Program	Conduct of livelihood skills training on paper bag making, achara making, pork tocino making, among others Provide financial assistance "Tulong Puhunan"	No. of livelihood training conducted No. of PWD attended the training No. of PWD received Tulong Puhunan	Realigned to Financial Assistance to PWDs due to pandemic	150,000.00	150,000.00	Realigned to Financial Assistance due to pandemic
Presence of senior citizens that belong to the lower strata of life /indigent	To ensure availability of financial/rice assistance to families of senior citizens during	Funeral Assistance	Provision of rice Provision of financial assistance	No. of financial assistance granted	No. of financial assistance granted	200,000.00	200,000.00	implemented
Presence of Senior Citizens that belong to below poverty threshold	To provide incentives to Senior Citizens during their Birthday	Birthday Treat for Senior Citizens	Provision of Birthday Card/Jollibee Card	No. of senior citizens received the Birthday Card	No. of senior citizens received the Birthday Card	1,000,000.00	719,885.19	implemented
Presence of Senior Citizens that has no access to insurance benefits	To augment the financial needs of the senior citizens	Benepisyo ng Tagaytay (BNT)	Distribution of cash assistance /benefits	No. of senior citizens received the cash assistance/incentive	No. of senior citizens received the cash assistance/incentive	16,000,000.00	12,216,000.00	implemented

Unemployment brought by Pandemic	To provide employment opportunities to those who lost job due to pandemic	Employment Assistance Program	Conduct of Job Fair Provide Referral/Recommendation to Identified Employer Provide financial Assistance for securing required documents	Two(2) Job Fairs conducted	Financial Assistance distributed to unemployed individuals due to pandemic	10,000.00	10,000.00	Realigned to Financial Assistance due to pandemic
Sub-total						65,449,520.80	51,739,603.74	
ORGANIZATION-FOCUSED								
GAD Mandate								
Increasing the awareness of the women frontliners on Women's Health and Gender Inequality	To further enhance the awareness and knowledge of women frontliners on women empowerment and gender equality	GAD Enabling Mechanism	-Conduct of trainings and seminars on women empowerment and gender equality; Conduct study tour to outstanding LGUs on women empowerment and gender equality programs/activities.	Monthly seminars and trainings conducted 45. women frontliners participated in the seminars/ trainings	Monthly seminars and trainings conducted 45. women frontliners participated in the seminars/ trainings	500,000.00	447,912.50	implemented (Webinar)
Sub-total						500,000.00	447,912.50	
Total B (MOEE+PS+CO)						500,000.00	447,912.50	
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project					HGDG PIMME/FIMME Score	Total Annual Program/ Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks
Total C								
GRAND TOTAL (A+B+C)							52,187,516.24	
Prepared by:			Approved by:			Date:		
 ENGR. EMILIA U. PELLO Chairperson, GFPS TWG			 HON. AGNES D. TOLENTINO, DMD Local Chief Executive			02-22-2022 DD/MM/YEAR		

APPROVED FOR POSTING

ENGR. GREGORIO M. MONREAL
CITY ADMINISTRATOR
DATE: _____