

ANNUAL PROCUREMENT PROGRAM, FISCAL YEAR 2020 (GENERAL FUND)

Type of Program		Name of Local Government				Program Control No.				Page <u>1</u> to 8		
		<u>CITY GOVERNMENT OF TAGAYTAY</u>				Date Submitted:				Programmed Amount:		
Item No.	COMMODITY (Nomenclature & Description)	Unit Issue	Total Amount	Total Quantity	DISTRIBUTION OF QUARTERS							
					1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	ADDING MACHINE TAPE 2 1/4 INCHES	rolls	8,700.00	58	24	3,600.00	24	3,600.00	5	750.00	5	750.00
	ART PAPER asstd. Color	packs	131,250.00	500	125	43,750.00	125	43,750.00	125	43,750.00	125	43,750.00
	AVIA Colored optix paper short	packs	300.00	1	0	-	0	-	1	300.00	0	-
	BALLPEN Faber Castell (Black)	pcs.	19,740.00	1147	482	9,640.00	243	4,860.00	262	5,240.00	160	3,200.00
	BALLPEN Faber Castell (Blue)	pcs.	7,260.00	432	112	2,240.00	172	3,440.00	79	1,580.00	69	1,380.00
	BALLPEN Faber Castell (Red)	pcs.	7,200.00	377	195	3,900.00	86	1,720.00	79	1,580.00	17	340.00
	BALLPEN Faber Castell (Violet)	pcs.	2,200.00	110	50	1,000.00	50	1,000.00	10	200.00	0	-
	BALLPEN G-Tech .4	pcs.	3,600.00	30	10	1,200.00	10	1,200.00	10	1,200.00	0	-
	BALLPEN HBW 2000 (Black)	pcs.	32,985.00	2522	943	14,145.00	628	9,420.00	628	9,420.00	323	4,845.00
	BALLPEN HBW 2000 (Blue)	pcs.	450.00	30	10	150.00	10	150.00	10	150.00	0	-
	BALLPEN HBW 2000 (Red)	pcs.	2,250.00	150	90	1,350.00	30	450.00	30	450.00	0	-
	BALLPEN Pilot (Black)	pcs.	24,100.00	1538	389	7,780.00	438	8,760.00	378	7,560.00	333	6,660.00
	BALLPEN Pilot (Blue)	pcs.	7,920.00	497	159	3,180.00	123	2,460.00	114	2,280.00	101	2,020.00
	BALLPEN Pilot (Red)	pcs.	4,260.00	271	47	940.00	95	1,900.00	71	1,420.00	58	1,160.00
	BALLPEN Pilot (Violet)	pcs.	300.00	15	11	220.00	2	40.00	2	40.00	0	-
	BALLPOINT PEN Panda (Black)	pcs.	5,700.00	480	100	1,500.00	150	2,250.00	130	1,950.00	100	1,500.00
	BALLPOINT PEN Panda (Red)	pcs.	2,250.00	200	50	750.00	50	750.00	50	750.00	50	750.00
	BATTERY size 9 V, ENERGIZER	pcs.	1,800.00	6	4	1,200.00	0	-	2	600.00	0	-
	BATTERY size AA, energizer brand	pcs.	48,355.00	571	171	16,245.00	205	19,475.00	133	12,635.00	62	5,890.00
	BATTERY size AAA, energizer brand	pcs.	36,900.00	599	201	15,075.00	136	10,200.00	155	11,625.00	107	8,025.00
	BATTERY size D, energizer brand	pcs.	2,400.00	16	8	1,200.00	0	-	8	1,200.00	0	-
	BLACKBOARD ERASER/ WHITEBOARD ERASER	pcs.	300.00	5	2	150.00	1	75.00	1	75.00	1	75.00
	BLADE, big (Spare blade, BL-150P Lx6) Prof. Grade	tubes	3,200.00	17	3	600.00	3	600.00	10	2,000.00	1	200.00
	BLADE, small (Spare blade, BL-150P Lx6) Prof. Grade	tubes	150.00	1	1	150.00	0	-	0	-	0	-
	BOARD PAPER CREAM	packs	51,500.00	268	67	16,750.00	72	18,000.00	67	16,750.00	62	15,500.00
	BOARD PAPER VELLUM (10'S)	pack	750.00	5	0	-	0	-	3	750.00	2	500.00
	BOOK END large	sets	1,050.00	4	2	700.00	0	-	1	350.00	1	350.00
	book paper METRO subs. 20 LONG	rms.	320,000.00	852	364	145,600.00	287	114,800.00	149	59,600.00	52	20,800.00

book paper METRO subs. 20 SHORT	rms.	283,150.00	849	366	128,100.00	239	83,650.00	204	71,400.00	40	14,000.00
BROTHER CORRECTIBLE FILM RIBBON	pcs.	12,500.00	50	25	6,250.00	25	6,250.00	0	-	0	-
CALCULATOR (CASIO GX-14V)	pcs.	3,855.00	4	1	1,285.00	1	1,285.00	1	1,285.00	1	1,285.00
CALCULATOR CANON MS-20V	pcs.	24,200.00	26	11	12,100.00	7	7,700.00	4	4,400.00	4	4,400.00
CALCULATOR CASIO MS-20TV	pcs.	10,800.00	9	4	4,800.00	1	1,200.00	4	4,800.00	0	-
CALCULATOR CASIO MX 12V	pcs.	16,800.00	14	7	8,400.00	5	6,000.00	2	2,400.00	0	-
CALCULATOR Mini-printer type w/ adaptor	pcs.	12,250.00	7	6	10,500.00	0	-	1	1,750.00	0	-
CALCULATOR Scientific Casio FX 3800	pcs.	4,000.00	2	2	4,000.00	0	-	0	-	0	-
CANON 810 BLACK	crt dgs.	297,700.00	299	89	115,700.00	71	92,300.00	69	89,700.00	70	91,000.00
CANON 811 COLORED	crt dgs.	279,500.00	279	84	109,200.00	66	85,800.00	65	84,500.00	64	83,200.00
CARBON FILM long, black, CLUB INTERNATIONAL	bxs.	8,500.00	13	4	3,400.00	3	2,550.00	3	2,550.00	3	2,550.00
CARBON FILM long, black, Permafilm	bxs.	23,812.50	26	15	14,287.50	6	5,715.00	4	3,810.00	1	952.50
CARBON FILM long, blue, Permafilm	bxs.	3,810.00	5	1	952.50	1	952.50	2	1,905.00	1	952.50
CARBON FILM short, black, Permafilm	bxs.	4,953.00	7	0	-	6	4,953.00	0	-	1	825.50
CARBON FILM short, blue, Permafilm	bxs.	2,476.50	4	1	825.50	1	825.50	1	825.50	1	825.50
CARBON PAPER long, ordinary	bxs.	444.50	1	1	444.50	0	-	0	-	0	-
CARBON PAPER short, ordinary	bxs.	1,143.00	4	1	381.00	1	381.00	1	381.00	1	381.00
CARTOLINA, asstd. Color	pcs.	6,735.00	599	179	2,685.00	130	1,950.00	140	2,100.00	150	2,250.00
CD RECORDABLE, Imation brand	pcs.	15,240.00	136	89	10,680.00	24	2,880.00	14	1,680.00	9	1,080.00
CD REWRITABLE, Maxell brand	pcs.	119,160.00	1299	315	37,800.00	368	44,160.00	310	37,200.00	306	36,720.00
CERTIFICATE HOLDER (STANDARD SIZE)	pcs.	7,000.00	33	6	1,500.00	16	4,000.00	6	1,500.00	5	1,250.00
CLIP Backfold, 19mm	pcs.	64.80	6	2	21.60	0	-	4	43.20	0	-
CLIP Backfold, 25mm	pcs.	1,219.20	84	22	419.10	20	381.00	22	419.10	20	381.00
CLIP Backfold, 50mm	pcs.	3,956.05	116	29	1,289.05	29	1,289.05	31	1,377.95	27	1,200.15
COLORING PEN	packs	4,000.00	10	4	2,000.00	2	1,000.00	2	1,000.00	2	1,000.00
COLUMNAR NOTEBOOK 10 cols. (VECO)	bks.	3,150.00	63	61	3,050.00	2	100.00	0	-	0	-
COLUMNAR NOTEBOOK 22 cols. (VECO)	bks.	120.00	1	1	120.00	0	-	0	-	0	-
COLUMNAR NOTEBOOK 24 cols. (VECO)	bks.	3,000.00	25	5	750.00	10	1,500.00	5	750.00	5	750.00
COLUMNAR NOTEBOOK 4 cols. (VECO)	bks.	500.00	15	0	-	10	500.00	0	-	5	250.00
COLUMNAR NOTEBOOK 5 cols. (VECO)	bks.	1,750.00	35	32	1,600.00	2	100.00	1	50.00	0	-
COLUMNAR NOTEBOOK 6 cols. (VECO)	bks.	1,500.00	35	15	750.00	15	750.00	0	-	5	250.00
COLUMNAR NOTEBOOK 8 cols. (VECO)	bks.	375.00	10	5	375.00	0	-	0	-	5	375.00
COLUMNAR PAD 10 cols.	pds.	3,850.00	45	10	1,100.00	10	1,100.00	15	1,650.00	10	1,100.00
COLUMNAR PAD 24 cols.	pds.	1,100.00	5	0	-	0	-	5	1,100.00	0	-
COLUMNAR PAD 4 cols.	pds.	950.00	10	0	-	0	-	10	950.00	0	-
COLUMNAR PAD 6 cols.	pds.	3,325.00	35	15	1,425.00	15	1,425.00	5	475.00	0	-

COLUMNAR PAD 8 cols.	pds.	950.00	10	0	-	5	475.00	5	475.00	0	-
COMPUTER SCREEN PROTECTOR SIZE 17"	pcs.	700.00	2	0	-	2	700.00	0	-	0	-
CONTINUOUS FORMS (long 11x14 7/8 1 Ply)	bxs.	101,600.00	100	50	50,800.00	25	25,400.00	25	25,400.00	0	-
CONTINUOUS FORMS (long 11x14 7/8 3 Ply)	bxs.	7,380.00	8	2	2,460.00	2	2,460.00	2	2,460.00	2	2,460.00
CONTINUOUS FORMS (short 11x9 1/2 1 Ply)	bxs.	114,023.14	108	52	55,935.88	27	29,043.63	27	29,043.63	2	2,151.38
CORRECTION FLUID Magic- touch 15ml. Amspec	btls.	1,560.00	30	16	1,040.00	3	195.00	5	325.00	6	390.00
CORRECTION TAPE 20mm	rolls	127,110.00	1639	552	52,440.00	482	45,790.00	304	28,880.00	301	28,595.00
CORRECTION Tape Brother Typewriter	pcs.	4,500.00	30	15	2,250.00	15	2,250.00	0	-	0	-
COTTON Absorbent cotton big	pcs.	1,250.00	13	4	500.00	3	375.00	3	375.00	3	375.00
CRAFT SCISSOR big	pcs.	300.00	2	2	300.00	0	-	0	-	0	-
CUTTER, NT Cutter, big	pcs.	11,700.00	48	22	6,600.00	9	2,700.00	8	2,400.00	9	2,700.00
CUTTING BOARD, rubber	pcs.	850.00	1	1	850.00	0	-	0	-	0	-
DAILY TIME RECORD (DTR)	rms.	18,000.00	106	33	6,600.00	35	7,000.00	22	4,400.00	16	3,200.00
DATA FILE BOX W/DRAWER	pcs.	5,100.00	6	5	4,250.00	0	-	1	850.00	0	-
DESK TRAY Double, (IN & OUT TRAY)	pcs.	700.00	1	0	-	0	-	1	700.00	0	-
DVD RECORDABLE	pcs.	2,850.00	19	13	1,950.00	3	450.00	3	450.00	0	-
DVD REWRITABLE	pcs.	5,400.00	40	24	3,600.00	3	450.00	9	1,350.00	4	600.00
ELECTRICAL TAPE 19mmx16m, Black	rolls	100.00	2	1	100.00	0	-	0	-	1	100.00
ENVELOPE brown, long	pcs.	54,710.00	6701	2258	22,580.00	2001	20,010.00	1212	12,120.00	1230	12,300.00
ENVELOPE brown, short	pcs.	34,799.00	5233	1593	13,540.50	1361	11,568.50	1140	9,690.00	1139	9,681.50
ENVELOPE expanding, long Maroon	pcs.	83,825.00	3154	806	28,210.00	790	27,650.00	799	27,965.00	759	26,565.00
ENVELOPE expanding, plastic, long	pcs.	7,410.00	128	55	3,575.00	39	2,535.00	20	1,300.00	14	910.00
ENVELOPE expanding, short Maroon	pcs.	1,300.00	52	16	400.00	10	250.00	26	650.00	0	-
ENVELOPE mailing, white, ordinary Big	bxs.	10,800.00	30	11	4,400.00	11	4,400.00	5	2,000.00	3	1,200.00
ENVELOPE mailing, white, ordinary Short	bxs.	1,050.00	4	1	350.00	1	350.00	1	350.00	1	350.00
ENVELOPE mailing, white, w/ window	bxs.	50,500.00	101	50	25,000.00	26	13,000.00	25	12,500.00	0	-
FILE ORGANIZER expanding, legal, asstd. Colors	pcs.	350.00	1	0	-	1	350.00	0	-	0	-
FOLDER expanding, short (GREEN)	pcs.	1,176.00	99	34	476.00	25	350.00	25	350.00	15	210.00
FOLDER expanding, long (GREEN)	pcs.	5,206.00	360	106	2,014.00	99	1,881.00	69	1,311.00	86	1,634.00
FOLDER expanding. Long (BLUE)	pcs.	342.00	24	6	114.00	6	114.00	6	114.00	6	114.00
FOLDER file, long (Ginza)	pcs.	54,030.00	6418	1600	16,000.00	2295	22,950.00	1508	15,080.00	1015	10,150.00
FOLDER file, short (Ginza)	pcs.	31,339.50	4494	1314	11,169.00	1151	9,783.50	1222	10,387.00	807	6,859.50
FOLDER morocco, long (BLUE/WHITE/CREAM)	pcs.	44,225.00	2336	608	15,200.00	573	14,325.00	588	14,700.00	567	14,175.00
FOLDER morocco, short (BLUE/WHITE/CREAM)	pcs.	34,280.00	2246	583	11,660.00	558	11,160.00	573	11,460.00	532	10,640.00
FOLDER sliding, long (white)	pcs.	14,500.00	940	265	5,300.00	215	4,300.00	245	4,900.00	215	4,300.00
FOLDER sliding, short (white)	pcs.	10,500.00	910	240	3,600.00	230	3,450.00	230	3,450.00	210	3,150.00

FOLDER,expanding,short (BLUE)	pcs.	252.00	24	6	84.00	6	84.00	6	84.00	6	84.00
GLUE Elmer's glue Big 130 gms	btls.	22,400.00	274	91	9,100.00	75	7,500.00	58	5,800.00	50	5,000.00
GLUE GUN big	pcs.	1,400.00	4	1	350.00	2	700.00	1	350.00	0	-
GLUE GUN STICK BIG	packs	9,750.00	81	24	3,600.00	21	3,150.00	20	3,000.00	16	2,400.00
GUN TUCKER WIRE (ARROW T-30)	box	3,850.00	7	4	2,200.00	3	1,650.00	0	-	0	-
HP 704 BLACK	crtdgs.	241,808.00	329	89	79,121.00	97	86,233.00	86	76,454.00	57	50,673.00
HP 704 COLORED	crtdgs.	197,358.00	275	75	66,675.00	75	66,675.00	72	64,008.00	53	47,117.00
ILLUSTRATION BOARD 1/4 SIZE	pcs.	50.00	2	2	50.00	0	-	0	-	0	-
ILLUSTRATION BOARD Double face (30" x 40")	pcs.	5,625.00	100	25	1,875.00	25	1,875.00	25	1,875.00	25	1,875.00
INDEX CARD ruled both sides, (5" x 8")	packs	5,400.00	29	15	3,000.00	7	1,400.00	5	1,000.00	2	400.00
INK BLACK T6641	pcs.	70,400.00	116	27	21,600.00	29	23,200.00	32	25,600.00	28	22,400.00
INK CARTRIDGE BLACK, EPSON 003	crtdgs.	13,600.00	17	10	8,000.00	0	-	7	5,600.00	0	-
INK CARTRIDGE BLACK, HP 678	crtdgs.	60,960.00	106	27	20,574.00	27	20,574.00	26	19,812.00	26	19,812.00
INK CARTRIDGE BLACK, HP 680	pc.	43,200.00	68	21	16,800.00	13	10,400.00	20	16,000.00	14	11,200.00
INK CARTRIDGE BLACK, HP 932 XL	crtdgs.	27,600.00	12	5	11,500.00	2	4,600.00	5	11,500.00	0	-
INK CARTRIDGE COLORED, HP 678	crtdgs.	60,960.00	106	27	20,574.00	27	20,574.00	26	19,812.00	26	19,812.00
INK CARTRIDGE COLORED, HP 680	pc.	38,400.00	60	19	15,200.00	11	8,800.00	18	14,400.00	12	9,600.00
INK CARTRIDGE CYAN, EPSON 003	crtdgs.	5,600.00	7	5	4,000.00	0	-	2	1,600.00	0	-
INK CARTRIDGE Hp # 27, Black	crtdgs.	7,380.00	6	2	2,460.00	2	2,460.00	2	2,460.00	0	-
INK CARTRIDGE Hp # 28, Colored	crtdgs.	8,910.00	6	2	2,970.00	2	2,970.00	2	2,970.00	0	-
INK CARTRIDGE MAGENTA, EPSON 003	crtdgs.	5,600.00	7	5	4,000.00	0	-	2	1,600.00	0	-
INK CARTRIDGE YELLOW, EPSON 003	crtdgs.	5,600.00	7	6	4,800.00	0	-	1	800.00	0	-
INK CYAN T6642	pcs.	59,200.00	100	20	16,000.00	24	19,200.00	30	24,000.00	26	20,800.00
INK MAGENTA T6643	pcs.	49,600.00	84	19	15,200.00	19	15,200.00	24	19,200.00	22	17,600.00
INK STEADLER (BLACK)	btls.	9,900.00	34	11	3,300.00	11	3,300.00	11	3,300.00	1	300.00
INK YELLOW T6644	pcs.	50,400.00	84	19	15,200.00	19	15,200.00	25	20,000.00	21	16,800.00
LAMINATING FILM	rms.	16,000.00	9	4	8,000.00	3	6,000.00	1	2,000.00	1	2,000.00
LEAD for mechanical pencil .5 steadler	tubes	4,900.00	19	0	-	5	1,750.00	9	3,150.00	5	1,750.00
LINEN BOARD 8 1/2" x 11"	packs	9,000.00	20	0	-	0	-	0	-	20	9,000.00
LINEN PAPER	packs	13,500.00	30	20	9,000.00	0	-	10	4,500.00	0	-
MANILA PAPER	pcs.	6,260.00	852	200	2,000.00	226	2,260.00	200	2,000.00	226	2,260.00
MAP PINS Round head, asstd. Color	bxs.	195.00	4	0	-	1	65.00	2	130.00	1	65.00
MARKER stabilo, asstd. Color (Boss)	pcs.	23,630.00	332	113	9,605.00	77	6,545.00	88	7,480.00	54	4,590.00
MARKING PEN Pentel pen Black, Pilot	pcs.	97,325.00	1463	446	37,910.00	345	29,325.00	354	30,090.00	318	27,030.00
MARKING PEN Pentel pen Blue, Pilot	pcs.	3,230.00	42	14	1,190.00	9	765.00	15	1,275.00	4	340.00
MARKING PEN Pentel pen Red, Pilot	pcs.	10,710.00	165	49	4,165.00	39	3,315.00	38	3,230.00	39	3,315.00

MIGHTY BOND	pcs.	750.00	6	5	750.00	0	-	0	-	1	150.00
MOUSE (OPTICAL) Round type	pcs.	5,600.00	15	3	2,100.00	1	700.00	4	2,800.00	7	4,900.00
NOTE PAD 3" x 3"	bks.	2,625.00	46	14	1,050.00	9	675.00	12	900.00	11	825.00
OKI RIBBON 791	pcs.	3,250.00	5	0	-	5	3,250.00	0	-	0	-
PAPER bond, A3, Pilot Subs. 20 size 11x17	rms.	1,300.00	2	2	1,300.00	0	-	0	-	0	-
PAPER bond, A4, Hard Copy	rms.	212,000.00	669	199	79,600.00	177	70,800.00	154	61,600.00	139	55,600.00
PAPER bond, Long, Hard Copy	rms.	263,200.00	860	245	98,000.00	205	82,000.00	208	83,200.00	202	80,800.00
PAPER bond, Long, Newsprint	rms.	3,400.00	27	12	2,400.00	0	-	5	1,000.00	10	2,000.00
PAPER bond, Short, Hard Copy	rms.	304,500.00	1131	311	108,850.00	275	96,250.00	284	99,400.00	261	91,350.00
PAPER bond, Short, Newsprint	rms.	11,250.00	100	25	3,750.00	20	3,000.00	30	4,500.00	25	3,750.00
PAPER CLIP big, colored	bxs.	21,590.00	280	138	11,730.00	78	6,630.00	38	3,230.00	26	2,210.00
PAPER CLIP small, colored	bxs.	16,200.00	220	122	9,150.00	71	5,325.00	23	1,725.00	4	300.00
PAPER CUTTER, size 12x16"	pcs.	16,000.00	5	3	9,600.00	1	3,200.00	1	3,200.00	0	-
PAPER FASTENER EXTRA LONG colored	bxs.	6,450.00	53	11	1,650.00	22	3,300.00	10	1,500.00	10	1,500.00
PAPER FASTENER colored	bxs.	17,100.00	263	97	7,275.00	64	4,800.00	67	5,025.00	35	2,625.00
PAPER multi copy, legal size, PAPER ONE brand	rms.	110,400.00	333	107	42,800.00	74	29,600.00	95	38,000.00	57	22,800.00
PAPER multi copy, short size, PAPER ONE brand	rms.	98,350.00	337	111	38,850.00	77	26,950.00	93	32,550.00	56	19,600.00
PAPER multi copy,A4, PAPER ONE brand	rms.	4,800.00	12	6	2,400.00	0	-	6	2,400.00	0	-
PAPER onionskin, superfine, long	rms.	355.60	2	0	-	0	-	2	355.60	0	-
PAPER ruled pad, 100 sheets (yellow pad)	pds.	6,525.00	102	38	2,850.00	25	1,875.00	24	1,800.00	15	1,125.00
PARCHMENT PAPER / pack	packs	2,250.00	11	3	750.00	3	750.00	3	750.00	2	500.00
PASTE redstone	btls.	2,755.00	35	14	1,330.00	5	475.00	10	950.00	6	570.00
PENCIL mechanical,0.5, rotring brand	pcs.	350.00	1	0	-	0	-	0	-	1	350.00
PENCIL mongol 2	pcs.	12,684.00	1304	438	5,256.00	359	4,308.00	260	3,120.00	247	2,964.00
PHOTO ALBUM	pcs.	400.00	1	0	-	0	-	0	-	1	400.00
PLASTIC COVER 0.065 MM-1.2 M	yrds.	980.00	35	35	980.00	0	-	0	-	0	-
PRINTER RIBBON Epson RN8750	crtdgs.	18,900.00	32	5	3,500.00	10	7,000.00	12	8,400.00	5	3,500.00
PUNCHER heavy duty, UK brand	pcs.	14,300.00	25	11	7,150.00	4	2,600.00	7	4,550.00	3	1,950.00
PUSH PINS hammer head type	bxs.	750.00	13	3	225.00	4	300.00	3	225.00	3	225.00
RAINBOW PAD	pads	3,705.00	49	7	665.00	15	1,425.00	17	1,615.00	10	950.00
RECORD BOOK 100 pgs.	bks.	58,650.00	415	137	20,550.00	122	18,300.00	132	19,800.00	24	3,600.00
RECORD BOOK 150 pgs.	bks.	6,200.00	40	10	2,000.00	9	1,800.00	12	2,400.00	9	1,800.00
RECORD BOOK 300 pgs.	bks.	45,000.00	215	72	18,000.00	65	16,250.00	43	10,750.00	35	8,750.00
RECORD BOOK 500 pgs.	bks.	69,300.00	280	92	27,600.00	78	23,400.00	61	18,300.00	49	14,700.00
RIBBON nylon, for manual typewriter	pcs.	2,400.00	20	10	1,200.00	0	-	10	1,200.00	0	-
RUBBER BAND ,big	bxs.	19,890.00	133	56	9,520.00	47	7,990.00	14	2,380.00	16	2,720.00

RUBBER ERASER, Steadler (big)	pcs.	2,635.00	48	16	1,360.00	13	1,105.00	2	170.00	17	1,445.00
RULER 18 inches, orion	pcs.	120.00	1	1	120.00	0	-	0	-	0	-
RULER 12 inches, orion	pcs.	3,990.00	49	21	1,995.00	16	1,520.00	5	475.00	7	665.00
RULER metal	pcs.	200.00	1	1	200.00	0	-	0	-	0	-
SCISSOR (JOY Heavy Duty)	pcs.	14,668.50	89	44	8,382.00	14	2,667.00	19	3,619.50	12	2,286.00
SHARPENER single cutterhead	pcs.	5,850.00	15	8	3,600.00	2	900.00	3	1,350.00	2	900.00
SIGN PEN Black, pilot	pcs.	46,440.00	482	135	16,200.00	130	15,600.00	122	14,640.00	95	11,400.00
SIGN PEN Blue, pilot	pcs.	7,920.00	88	22	2,640.00	22	2,640.00	22	2,640.00	22	2,640.00
SIGN PEN MY GEL, black	pcs.	50,800.00	634	172	17,200.00	172	17,200.00	164	16,400.00	126	12,600.00
SIGN PEN MY GEL, blue	pcs.	500.00	5	0	-	5	500.00	0	-	0	-
SIGN PEN Red, pilot	pcs.	480.00	6	2	240.00	0	-	2	240.00	2	240.00
SMALL NOTEBOOK	bks.	330.00	6	3	165.00	3	165.00	0	-	0	-
STAMP PAD INK violet/, big	btls.	6,250.00	30	13	3,250.00	8	2,000.00	4	1,000.00	5	1,250.00
STAMP PAD, big	pcs.	4,200.00	23	13	2,600.00	5	1,000.00	3	600.00	2	400.00
STAMP PAD, small	pcs.	600.00	5	2	300.00	1	150.00	1	150.00	1	150.00
STAPLE REMOVER	pcs.	3,400.00	40	28	2,800.00	3	300.00	3	300.00	6	600.00
STAPLE WIRE #35 Maxell	bxs.	35,440.00	513	171	13,680.00	133	10,640.00	139	11,120.00	70	5,600.00
STAPLER # 35 MAX Ad. 50/50R (w/ remover)	pcs.	34,000.00	80	34	17,000.00	23	11,500.00	11	5,500.00	12	6,000.00
STAPLER #10	pcs.	2,011.68	8	2	670.56	2	670.56	2	670.56	2	670.56
STAPLER Swingline (Heavy Duty)	pcs.	3,600.00	4	1	1,200.00	1	1,200.00	1	1,200.00	1	1,200.00
STENO NOTEBOOK	pcs.	850.00	10	5	425.00	0	-	5	425.00	0	-
TAPE CLOTH 2" (RED)	rolls	2,100.00	8	2	700.00	3	1,050.00	1	350.00	2	700.00
TAPE DISPENSER heavy duty (1")	pcs.	3,600.00	10	6	2,400.00	2	800.00	1	400.00	1	400.00
TAPE DOUBLE ADHESIVE 1"	rolls	9,975.00	164	49	3,675.00	38	2,850.00	46	3,450.00	31	2,325.00
TAPE MASKING .5"	rolls	4,095.00	120	33	1,485.00	29	1,305.00	29	1,305.00	29	1,305.00
TAPE MASKING 1"	rolls	11,625.00	202	57	4,275.00	46	3,450.00	52	3,900.00	47	3,525.00
TAPE MASKING 2"	rolls	18,300.00	143	50	7,500.00	43	6,450.00	29	4,350.00	21	3,150.00
TAPE PACKAGING 2"	rolls	28,700.00	106	29	10,150.00	30	10,500.00	23	8,050.00	24	8,400.00
TAPE TRANSPARENT/ SCOTCH .5"	rolls	350.00	8	3	150.00	1	50.00	3	150.00	1	50.00
TAPE TRANSPARENT/ SCOTCH 1"	rolls	27,450.00	448	151	11,325.00	110	8,250.00	105	7,875.00	82	6,150.00
TAPE TRANSPARENT/ SCOTCH 2"	rolls	31,500.00	272	78	11,700.00	66	9,900.00	66	9,900.00	62	9,300.00
THERMAL PAPER 210mm x 30m	rolls	55,650.00	194	62	21,700.00	61	21,350.00	36	12,600.00	35	12,250.00
USB Flash Drive 4GB	pcs.	4,064.00	4	2	2,032.00	2	2,032.00	0	-	0	-
USB Flash Drive 8GB	pcs.	28,067.00	27	20	21,590.00	4	4,318.00	2	2,159.00	1	1,079.50
WHITE BOARD (SMALL)	pcs.	1,000.00	1	0	-	0	-	0	-	1	1,000.00
WHITEBOARD MARKING PEN black, Pilot	pcs.	15,865.00	204	72	6,840.00	49	4,655.00	46	4,370.00	37	3,515.00

WHITEBOARD MARKING PEN blue, Pilot	pcs.	3,040.00	41	14	1,330.00	9	855.00	9	855.00	9	855.00
WHITEBOARD MARKING PEN red, Pilot	pcs.	2,565.00	36	9	855.00	9	855.00	9	855.00	9	855.00
AIR FRESHENER, AMBI PUR, Spray	btls.	18,700.00	44	16	8,800.00	3	1,650.00	15	8,250.00	10	5,500.00
AIR FRESHNER (FINE TREE)	pcs.	200.00	2	1	100.00	0	-	1	100.00	0	-
AIR FRESHNER Glade, Shaldan	cans	33,250.00	164	47	11,750.00	43	10,750.00	43	10,750.00	31	7,750.00
AIR FRESHNER Glade, Spray (340 grms)	btls.	45,650.00	108	30	16,500.00	27	14,850.00	26	14,300.00	25	13,750.00
ALCOGEL (BIG) 100 ml	btls.	400.00	2	2	400.00	0	-	0	-	0	-
ALCOHOL ,ETHYL (CLEENE,BIG)500 ml.70%	btls.	9,880.00	53	39	7,410.00	4	760.00	9	1,710.00	1	190.00
ALCOHOL rubbing Green Cross 500 ml. 70 %	btls.	83,200.00	516	148	29,600.00	136	27,200.00	132	26,400.00	100	20,000.00
BATHROOM SOAP- Family size, safeguard	pcs.	4,725.00	81	25	1,875.00	20	1,500.00	18	1,350.00	18	1,350.00
BATHROOM SOAP- Petite size, safeguard	pcs.	1,935.00	56	20	900.00	13	585.00	10	450.00	13	585.00
BROOM soft, Bagiuo broom, standard size	pcs.	27,000.00	124	37	9,250.00	39	9,750.00	32	8,000.00	16	4,000.00
BROOM stick, standard size	pcs.	38,700.00	548	197	14,775.00	158	11,850.00	161	12,075.00	32	2,400.00
BRUSH ROUND	pcs.	595.00	7	1	85.00	1	85.00	5	425.00	0	-
CHLORINE	kilo	12,350.00	26	6	3,900.00	6	3,900.00	7	4,550.00	7	4,550.00
DETERGENT BAR, Tide	bars	3,250.00	56	23	1,495.00	14	910.00	13	845.00	6	390.00
DETERGENT POWDER, Tide	kls.	234,000.00	1365	352	79,200.00	344	77,400.00	344	77,400.00	325	73,125.00
DETERGENT POWDER, Tide (Sachet)	sachet	2,565.00	191	95	1,425.00	34	510.00	42	630.00	20	300.00
DIPPER	pcs.	3,150.00	45	20	1,500.00	7	525.00	15	1,125.00	3	225.00
DISHWASHING LIQUID 250ml. JOY	btls.	14,600.00	178	58	5,800.00	43	4,300.00	45	4,500.00	32	3,200.00
DISINFECTANT SPRAY lysol regular, 340 gms.	btls.	25,850.00	62	19	10,450.00	8	4,400.00	20	11,000.00	15	8,250.00
DISPENSER Airpot	pcs.	3,500.00	1	0	-	1	3,500.00	0	-	0	-
DOORMAT (CLOTH)	pcs.	26,050.00	613	186	9,300.00	164	8,200.00	171	8,550.00	92	4,600.00
DOORMAT (RUBBER)	pcs.	6,800.00	39	17	3,400.00	12	2,400.00	5	1,000.00	5	1,000.00
DUST PAN Plastic w/ handle, Large	pcs.	22,500.00	111	33	8,250.00	30	7,500.00	27	6,750.00	21	5,250.00
GLASS CLEANER 500 ml. ZIM	btls.	18,900.00	66	23	8,050.00	19	6,650.00	12	4,200.00	12	4,200.00
INSECTICIDE, Baygon (Blue), Water Based (Big)	btls.	76,450.00	181	52	28,600.00	43	23,650.00	44	24,200.00	42	23,100.00
KANEBO	pcs.	11,700.00	29	10	4,500.00	8	3,600.00	8	3,600.00	3	1,350.00
LIQUID FLOORWAX Pronto, Red & White	btls.	14,400.00	35	15	6,750.00	8	3,600.00	9	4,050.00	3	1,350.00
LIQUID HAND SOAP	btls.	8,100.00	36	10	3,000.00	8	2,400.00	9	2,700.00	9	2,700.00
LIQUID SOSA	btls.	1,050.00	4	1	350.00	0	-	2	700.00	1	350.00
MOP W/ SQUEEZER	pc.	10,000.00	4	2	5,000.00	0	-	2	5,000.00	0	-
MOPHANDLE (PALSTIC)	pcs.	10,800.00	24	12	5,400.00	6	2,700.00	6	2,700.00	0	-
MOPHANDLE screw type	pcs.	3,000.00	10	0	-	5	3,000.00	0	-	5	3,000.00
MOPHEAD cotton	pcs.	8,850.00	59	22	3,300.00	20	3,000.00	17	2,550.00	0	-
MURIATIC ACID (Apollo brand)	gals.	11,550.00	24	8	4,400.00	6	3,300.00	7	3,850.00	3	1,650.00

PAIL	pcs.	33,600.00	70	23	13,800.00	16	9,600.00	17	10,200.00	14	8,400.00
PLASTIC WASTE CAN W/ COVER big, asstd. Color	pcs.	5,250.00	15	12	4,200.00	1	350.00	2	700.00	0	-
PLASTIC WASTE CAN W/ COVER small, asstd. Color	pcs.	3,000.00	15	13	2,600.00	1	200.00	1	200.00	0	-
PLEDGE (Furniture Cleaner)	btls.	16,500.00	35	14	7,700.00	10	5,500.00	6	3,300.00	5	2,750.00
Push Brush (Long)	pcs.	32,500.00	57	22	14,300.00	11	7,150.00	17	11,050.00	7	4,550.00
RAGS cotton	kls.	20,550.00	162	51	7,650.00	46	6,900.00	40	6,000.00	25	3,750.00
SANITIZER	btls.	1,800.00	7	3	1,350.00	0	-	1	450.00	3	1,350.00
SCOTCH BRITE W/ FOAM,Scotch Brite	pcs.	19,095.00	247	102	9,690.00	55	5,225.00	44	4,180.00	46	4,370.00
SCOURING PAD 5 pcs./ pack	pcs.	16,450.00	53	12	4,200.00	17	5,950.00	18	6,300.00	6	2,100.00
SCRUBING PAD (SCOTCHBRITE) with out Foam	pcs.	12,160.00	171	41	3,895.00	45	4,275.00	42	3,990.00	43	4,085.00
TOILET BRUSH	pcs.	8,250.00	40	11	2,750.00	9	2,250.00	13	3,250.00	7	1,750.00
TOILET DEODORANT CAKE, with case, albatros	pcs.	41,700.00	360	102	15,300.00	85	12,750.00	91	13,650.00	82	12,300.00
TOILET DUCK	btls.	6,300.00	15	8	3,600.00	2	900.00	4	1,800.00	1	450.00
TOILET TISSUE	rolls	70,200.00	3027	872	26,160.00	719	21,570.00	749	22,470.00	687	20,610.00
TRASHBAG plastic, black	pcs.	279,924.00	28596	11586	139,032.00	5423	65,076.00	6318	75,816.00	5269	63,228.00
TWINE plastic, 1 kl./ roll	rolls	2,340.00	19	14	1,820.00	3	390.00	1	130.00	1	130.00
WOOD BRUSH	pcs.	1,350.00	20	5	375.00	9	675.00	4	300.00	2	150.00
ZONROX 1 gal.	gals.	37,600.00	244	66	13,200.00	61	12,200.00	61	12,200.00	56	11,200.00
TOTAL:		8,729,652.56	104,359.00		2,844,275.69		2,217,849.24		2,093,113.04		1,574,414.59

Note:

1. The above procurement program is in accordance with the objectives of the City government.
2. Funds have been earmarked for this purpose.

PREPARED BY:


ERIC N. FERMA
 GSO-STAFF

APROVED/DISAPPROVED


PACITA ROSARIO Z. AQUINO
 OIC-GSO