

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
CITY OF TAGAYTAY
FY 2019**

REGION: IV-A CALABARZON
PROVINCE: CAVITE

TOTAL BUDGET: 1,091,961,625.84
TOTAL GAD BUDGET: 323,957,410.00

GENDER AND/OR GAD MANDATE	GAD OBJECTIVE	RELEVANT LGU PROGRAM OR PROJECT	GAD ACTIVITY	PERFORMANCE INDICATOR & TARGET	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURE	VARIANCE OR REMARKS
CLIENT-FOCUSED	To provide a viable alternative to the existing formal education instruction, encompassing both the non-formal and informal sources of knowledge and skills.	Implementation of Alternative Learning System (ALS)	Community Mapping Learning Intervention A&E Practice Test A&E Registration Community Skills Training In-Service Training	9 Clustered classes to 34 barangays	78 learners of 9 clustered classes of 34 barangays	1,000,000	1,000,000	continuous implementation
	To provide education for Special Children with disability	Implementation of SPED Program		95 students with different special needs	Catered 95 students with different special needs	1,000,000	1,000,000	continuous implementation
	To deliver Medical, Dental and other services for the citizens of every barangays	Lingap sa Barangay Program	Medical and Dental Services Provision of Medicines and Vitamins Free Hair Treatment/Hair Cut Feeding Program Information Campaign/ Mapping-ALS Mobile Birth Registration	Program Implemented to 34 barangays	34 barangays completed	10,000,000	10,000,000	Implemented
	To support the school children of the city through giving school supplies, Medical and Dental Services, and Hair Cut Among Others	Lingap sa Mag-aaral Program	Medical & Dental Services Provision of Medicines & Vitamins Free Hair Cut Provision of T-shirts/ Notebooks & school shoes Provision of Dental Kit	17, 354 students in public elementary & public high schools	Catered a total of 17, 354 students	3,000,000	3,000,000	Implemented
	To help the migrants go back to their respective province by giving them financial assisantance	Implementation of Balik Probinsya Program	Giving financial assistance to migrants for their fare and to start business to their respective province	As need arises	Three (3) families were granted	200,000	200,000	continuous implementation
		Implementation of Philhealth Program	Giving Philhealth		3,860 Philhealth cards were distributed for 34 barangays	15,000,000	15,000,000	continuous implementation
	To support the youth of the City in their Education	Scholarship Program (College, Post Graduate, Bar/Board Review)				1,000,000	1,000,000	continuous implementation

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	To upgrade the City Health Office and make health facilities available	Equipping the City Health Office	Additional space/ renovation and improve- of CHO building for better Services			204,066,000	204,066,000	
	To provide additional income for members of PWD	Sustainable Livelihood Programs for PWD's	Pastillas Making and 2nd batch for Longganisa Making	All PWD Members	All PWD Members	500,000	500,000	
	To provide Financial Assistance for indigent Senior Citizens	Special Services for Senior Citizens	Financial Assistance augmenting needs of target beneficiaries provided	All indigent Senior Citizens	All indigents Senior Citizens	500,000	500,000	
	To ensure the proper nutrition of children	Protective Services Program	Supplemental Feeding	34 Barangays	34 Barangays	3,000,000	3,000,000	continuous implementation
	To provide extended capital assistance to clients who intended to engage income-generating	Self Employment Assistance	Livelihood Program	4P's Beneficiaries		1,750,000	1,750,000	
	To ensure peace and order of the city	Peace and Order Program	Anti-Criminality Drive Anti-Drug Campaign	Information Education Campaign		15,000,000	15,000,000	continuous implementation
	To provide additional niches at Tagaytay City Memorial Park	Development of Tagaytay City Memorial Condo (Apartment Type Niches) Park	Construction of Apartment Type Niches			10,500,000	10,500,000	on going
Family and Community Welfare	To assist socially disadvantaged individual, family and community to develop their capability in defining needs to bring social change	Family and Community Welfare	Marriage Counselling Solo Parents Counseling for couples Assistance to elderly					continuous implementation
Emergency Assistance Program	To provide limited financial assistance to individual in Crisis Situation	Assistance to Individual in Crisis Situation				230,000	230,000	
	Funeral Assistance to Indigents	Funeral Assistance to Indigents	Accept requests for financial assistance	All requests for financial assistance	All requests granted	200,000	200,000	
Implementation of LCPC PPAs	Functionality of BCPC	Monitoring and Evaluation on Implementation of LCPC PPAs	- Local Search for the Most Outstanding Barangay Council for the Protection of Children - Capacity Building/ Team Building for CCPC members	Well-implementation of BCPC PPAs in all barangays		3,954,830	3,954,830	

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Child and Youth Welfare Program	To provide Supplemental Parental Care to 3-4.7 years old children	Day Care Services	- Information Education Campaign on Structure of LCPC and BCPC					Implemented		
			- Selection of Child Rep in the City Level, Child Rights					Implemented		
			- Printing of IEC Materials					Implemented		
			- Day Care Children Graduation					Implemented		
			- Observance of National Children's Month			200,000	200,000			
Women Welfare Program	To uplift women in the community	Women Welfare Program	- Day Care Workers Training and Seminars			100,000	100,000			
			- Provision of books for Day Care Children			350,000	350,000			
			Day Care Worker's Uniform			60,000	60,000			
			To provide nutritional food assistance to 2nd and 3rd degree malnourished Day Care Children	Supplemental Feeding	Feeding to Day Care Children	34 Day Care Centers	34 Day Care Centers	250,000	250,000	Implemented
				Observance of Palermo Protocol on Child's Rights				60,000	60,000	Implemented
Programs for Senior Citizens of Tagaytay	Programs for PWDs	BNT- Benepisyo ng Tagaytay Senior Citizen's Cash Incentives	Attendance to KKKT meetings	All KKKT Members	All KKKT Members			Implemented		
			Women's Month Celebration							
			Provision of BNT-Senior Citizen's Cash Incentives	All Senior Citizens of Tagaytay	All Senior Citizens of Tagaytay	1,232,800	1,232,800		Continuous Implementation	
			Provision of Identification Cards and Purchase Booklets for medicines and basic commodities	All members of PWD	All members of PWD	50,000	50,000		Continuous Implementation	
			Provision of Assistive Devices	All requests devices provided	All Assistive Devices Request Provided	200,000	200,000		Continuous Implementation	
			Provision of Psychological Assistance for SPED Children	SPED Children	SPED Children	100,000	100,000		Continuous Implementation	
		Death Benefit for PWDs	Provision of Death Benefit for PWDs	Persons with Disability	Persons with Disability	150,000	150,000	Implemented		

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		PhilHealth Cards for PWDs		PWDs	All members of PWD	150,000	150,000	Implemented
		Observance of National Disability Prevention and Rehabilitation Week		PWDs	All members of PWD	150,000	150,000	Continuous Implementation
	Nutrition Programs	Human Development Program	Trainings/Seminars/Conventions/Meetings	CNAO/CNPC/Nutrition Staff	All meetings attended	200,000	200,000	Continuous Implementation
	Upgrade and provide appropriate knowledge skills and practices of BNS in nutrition and other related programs	Continuous Learning Program		All BNS	All BNS	240,000	240,000	Implemented
	To review the accomplishment and implementation of nutrition programs and projects	Program Implementation Review (P.I.R)		All Nutrition Programs	All Programs Reviewed			Implemented
	Update New directives and technologies thru conducting sminars/trainings	Reactivation of BNC		All BNC	All BNC			Continuous Implementation
	To establish good rapport and camaraderie	BNS Training/ Teambuilding		All BNS	All BNS			continuous implementation
		Promotion on Good Nutrition (PGN)		All barangays	All barangays			Implemented
		Pabasa sa Nutrisyon Training		All barangays	All barangays			Implemented
	Monitor and evaluate the performance of Barangay and Nutrition Worker	Planning/Coordination/ Monitoring and Evaluation		City/Barangay/ BNS/BHW/VHW	City/Barangay/ BNS/BHW/VHW	100,000	100,000	Continuous Implementation
	Update new directives organization of successful breastfed mothers and stakeholders		Conduct Meetings	BNS, BNC, CNC	BNS, BNC, CNC	5,000	5,000	Accomplished
	Nutrition Action Plan with programs/projects conducted for the whole year	Nutrition Action Plan 2017	All Nutrition Programs and activities conducted			25,000	25,000	Accomplished
	Compilation of Nutrition Accomplishments for the whole year for submission to NNC and Nutrition file for Regional and National Evaluation	Annual Nutrition Book Report	Compilation of Nutrition Accomplishments	Report Submitted	Report Submitted	25,000	25,000	
	To provide article for Nutrition Newspaper of the city	Nutri-times (lay-out articles and pictures)	Distribution of Nutrition Newspaper	Nutri-times distriibuted	Nutri-times distriibuted	50,000	50,000	

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	To implement Nutrition Intervention/ Impact Program	Nutrition Interventions/ Impact Programs Nutrition Month Program Character Building Seminar/ Training/ Workshop Civil Weddings Civil Registration Month Financial Risk Protection	Monitoring of Community Garden Distribution of Vitamin Supplementation Utilization/Distribution of Iodized Salt 120 Days Feeding Program in selected barangays & Schools Conduct contests/ activities Monitor and attend Activities in barangays Implementation of City Ordinance 2014-039 (IYCF) Awarding Ceremony Cash Award and Plaques for Outstanding BNC & BNS Pre-marriage Seminar Tricycle Drivers and operators Holding of Civil Wedding at the office of the City Mayor Participate in the celebration as organized by the Office and the Philippine Statistics Authority - Increase in Philhealth enrollment and utilization - Increase LGU resources and investment for health - Effective and efficient utilization of funds - Specific mechanisms to safeguard the poor	Implemented to all barangays Implemented to all barangays Seminars/Training/ Workshop Conducted Civil Weddings Conducted 3500 members sponsored by LGU	Continuous implementation to barangays Implemented to all barangays Seminars/Training/ Workshop Conducted Civil Weddings Conducted 3680 member sponsored by LGU	545,000 170,000 20,000 157,000 3,180 58,000	545,000 170,000 20,000 157,000 3,180 58,000	Continuous Implementation Accomplished Continuous Implementation Completed Completed Implemented

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		Access to quality health facilities	- Health Facility Enhancement Program	Renovation of CHO	on-going renovation	3,700,000	3,700,000	Continuous Implementation
			- Development of Systems for Health Facilities	Availability of Health Facilities	Available health Facilities	100,000	100,000	Continuous Implementation
			Improving availability and access to low-cost quality essential medicines (sustenance of free drugs and meds)	Medicines available to public consumption for free	Medicines available to public consumption for free	3,000,000	3,000,000	1,500,000
		Attainment of Health-related Millenium Development Goals MDG-4 Reduction of Child Mortality	- Essential Newborn Care (Strengthen the City's No Home Birth Ordinance Implementation); Extension of city Health Office for BEmONC (Lying-in Clinic); Adaptation of DOH A.O 2009-0025 Unang Yakap; Training on EINC Protocol for BEmONC staff; Request of vaccines medicines and supplies for EINC		96.59% delivered by skilled birth attendant	3,025,000	3,025,000	Implemented
			- Child Survival (Infant and Young Child Feeding, reproduction of IEC materials; Strengthen and implement the Lactation Room on all Public and Private establishments in the City; Breastfeeding Month Celebration; Training for IYCF/ Peer Counselors for		96.60 delivered at birth delivery facility			
			Breastfeeding; Establishment and Mobilization of IYCF support group in all Barangay	Sustained 34 (per barangay) IYCF supprt groups	78.67% infants who had undergone exclusive breatfeeding	58,000	58,000	Continuous Implementation
					Sustained 34 (per barangay) IYCF supprt groups			

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			Newborn Screening (Refreshers course and update training for BEmONC staff; procurement of newborn screening materials; free newborn screening incentives for non-Philhealth members with 4 or more consecutive clinic visits		37.42% newborns undergone newborn screening	30,000	30,000	Implemented
			- Micro supplementation Program (Micro supplementation program training; procurement of microsupplements, ferrous sulphate with folic acid	Microsupplementation outputs for children	April Round 1; 81% vitamin A 6-11 78% iron 6-11 80% vitamin a 12-59 95% vitamin a 60-71 75% deworming months old	40,000	40,000	Implemented
			-Garantisadong Pambata (Strengthening Everyday GP; Creation of GP Champ Barangays		OCTOBER 91% Vitamin A 6-11 85% Iron 6-11 81% Vitamin A 12-59 37% iron 12-59 84% vitamin A 60-71 80% Deworming 12-71 months			
			- Child Injury Prevention and Control (Lobbying for the creation of child Injury Prevention and Control Ordinance; Training for Barangays of Child Injury Prevention and Control; Implementation of Child Injury Prevention in all Public and Private Schools	Availability of Child Injury Prevention and Control measures in Schools and Daycare	Availability of Child Injury Prevention and Control measures in Schools and Daycare	20,000	20,000	Implemented
				All daycare workers re-trained in Child Prevention and Control Program	All daycare workers re-trained in Child Prevention and Control Program			

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			- Expanded Program on Immunization (Strengthening routine vaccination in every barangay; integration and strengthening of EPI campaign in GP in April and October; Conduction of active masterlisting for eligible children reproduction of forms)	EPI Outputs	EPI outputs: BCG: Hepa B: Penta 1: 74.74% Penta 2: 70.70% Penta 3: 74.74% OPV 1: 79.76% OPV 2: 79.92% OPV 3: 83.64 MCV 1: 84.73% MCV 2: 72.77% ROTA 1: 35.68% ROTA 2: 25.69% FIC : 84.52% CPAB: 92.92%	60,000	60,000	Implemented
			Dental Health (Oral Health Month)	Dental Health Outputs	Dental Health Outputs: Orally Fit Child: 15.58% Child Provided BOHC: 60.41% Adolescent and Youth given BOHC: 23.42% Pregnant women given BOHC: 15.85% Older Person given BOHC: 12.08%	150,000	150,000	Implemented
			Community Health Team	(CHT Training for Untrained members; Reproduction of CHT forms)	1652 NHTS members profiled 100 CHT Members	30,000	30,000	Implemented
	Ensure adequate and Quality Health Care Services for Pregnant Mothers	MDG 5 Improved Maternal Outcomes	- Mother Class for Pregnant Women "Usapang Buntis" - Advocate Birth Plan through Mother Classes Sessions - Oral Health Care for Pregnant Mothers	100 pregnant mothers attended Buntis Congress	140 pregnant mothers attended Buntis Congress 89.61% pregnant mothers had birth plans 15.85% pregnant mothers undergone BOHC	20,000	20,000	Implemented

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			- Establishment of referral system			20,000	20,000	Continuous Implementation
			- Reproduction of Booklet ni Nanay at ni Baby	Availability of Booklet ni Nanay at ni baby	Availability of Booklet ni Nanay at ni baby	50,000	50,000	Implemented
			- Procurement of FP commodities	Availability of Family Planning Commodities	Family Planning commodities available	200,000	200,000	
			- Strengthens and upgrade Family Planning Facility for counselling and VIA use		292- 25 yrs old and above women undergone VIA	150,000	150,000	
			- Sustain routine bi-annual BTL and Vasectomy		42 mothers undergone BTL	24,000	24,000	Implemented
			- Conduct of Usapan Session reproduction of forms	34 barangays Family Planning Sessions	Contraceptive Prevalence rate: 43%	6,000	6,000	Implemented
			- Supervision of AYH centers in three (3) city high schools			5,000	5,000	Continuous Implementation
			- Creation of AYH Clinics in CHO			150,000	150,000	on-going
			- Advocacy campaign and lectures for school teachers for Breast Cancer Awareness and Self Breast Examination		Breast Cancer Awareness conducted at Tagaytay Central Elementary School			Implemented
		MDG 6. Combat HIV, AIDS, Malaria and Other Diseases Program	- HIV/AIDS Prevention and Control Program (Creation of Policy/ Ordinance to support HIV-AIDS programs Awareness campaign for STI, HIV/AIDS	Advocacy Campaign in City College of Tagaytay Students	Campaign Completed	35,000	35,000	Implemented

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	Ensure identification and diagnosis of TB cases among individuals with suspected signs and symptoms of TB and provisions of medication through Directly Observed Treatment Short Course		<p>Creation of MARP Groups HIV/STI Orientation; HIV Candle Lighting Day for HIV Awareness; Establishment of referral system for Social Hygiene Clinics; Routine update master listings of Masseuse/Masseurs</p> <p>- National Tuberculosis Program (NTP awareness campaign)</p>	<p>Masterlisting of Massuer/masseuse</p> <p>training of three (3) city hospital medtechs for DSSM, Establishments of RSS in TB prone barangays strict compliance for 2 sputum specimen collection in 34 barangay; IEC reproduction; referral system and networking of public-private partnership; procurement of NTP supplies; Procurement of second line drugs for TB)</p>	<p>TB Case Detection Rate : 92% TB Treatment Success Rate: 93%</p>	170,000	170,000	Implemented
		MDG 7, Environmental Sustainability	- Water and sanitation programs	<p>Conduct advocay campaign to ABC for Zero Open Defecation; Collection of Water sampling-water refilling stations; Inspection of proper construction of toilet facilities; Water sisinfection; Develop spring box in Barangay Iruhin East Procurement of office supply for environmental sanitation;</p>	<p>100% proportion of Household with access to safe water</p> <p>95% proportion of household with sanitary toilets</p>	225,000	225,000	Implemented

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	To strengthen Public Awareness through the Information, Education, and Communication (IEC) campaign through Responsible Pet Ownership (RPO) and to provide prophylaxis for animal bite clients		<ul style="list-style-type: none"> - Rabies Elimination Services - Kilatis Kutis campaign - Creation of Ordinance in Dengue Control and Prevention - Activation of ABKD in all Barangay - Creation of AKDjr in all public and private schools - Advocacy campaign in 4 o'clock habit 	<ul style="list-style-type: none"> Procurement of chlorine; inspection of food establishment; issuance of health and medical certificates; issuance of sanitary permits house to house campaign of septage management) Revision of City Ordinance on Rabies Prevention and Control; Training for Animal Bite Personnel; Barangay Health teachings on responsible pet pownership; procurement of anti-rabies vaccine) Campaign to 34 barangays 34 barangays 34 Barangays 34 Barangays 	<ul style="list-style-type: none"> 92.96% proportion of food handlers with health certificate 0 rabies case 34 barangays conducted kilatis kutis campaign 0 leprosy case 34 Barangays activated AKSYON Barangay Kontra Dengue 34 Barangays conducted health lectures on Dengue Prevention and Control 	<ul style="list-style-type: none"> 300,000 15,000 45,000 30,000 15,000 	<ul style="list-style-type: none"> 300,000 15,000 45,000 30,000 15,000 	<ul style="list-style-type: none"> 150,000 Implemented Implemented Implemented Implemented

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		Emerging/ Re-emerging Infectious Program	- Intensive and routine Larvae Surveillance	Larvae Survey	Affected barangay conducted larvae surveys	100,000	100,000	Implemented
			- Procurement of Larvacides - Setting up of OV-trap in high Dengue Cases Areas	Availability of Larvacides	Larvacides Available			Implemented
			- Prompt response for environmental inspection and larvicidal spraying in high dengue cases areas/ clustering cases	Larvicidal Spraying	102 space spraying in affected areas			Implemented
			- Quarterly reporting and monitoring of dengue cases through Disease Surveillance report	Surveillance Report	8 Diseases Surveillance report issued for City Government Information Quarterly Monitoring to DSO done			Implemented
			- Strict monitoring of Hospital DSOs for notifiable Diseases	Availability of Isolation Room in hospitals	Isolation Room in Hospitals Available			Implemented
			- Creation of isolation room duly designated for emerging and re-emerging diseases	Response to reported cases	8 immediately reported cases promptly investigated and responded			Implemented
			- Prompt response for investigation and contract tracing od CESU	HERP Created	HERP Plan Available integrated in TCDRRMO			9,000
		Disaster Emergency Preparedness and Response Program	- Creation of HERP - Creation and integration of HEMS in Local Organizational Structure of TCDRRMO - Quarterly meeting of city HMS with TCDRRMO - Orientation of CHO personnel on HEMS - Orientation of Speed for HEMS team					
		Surveillance and Epidemic Management System	- Creation of City Ordinance on Disease Surveillance and Response					Implemented

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			- Expansion of DRU including clinics	Clinics Included	Clinics included as a Disease Reporting Unit			Implemented
			- Refreshers course on Notifiable diseases on Hospital and CHO Personnel	Orientation of Health Staff	Health Staff are fully oriented in	9,000	9,000	Implemented
			- Training of DSO alternate	Alternate Diseases Surveillance Officer Available	Alternate Diseases Surveillance Officer Available			
			- Incorporation of Public Health Information of Disease Surveillance report in the City Periodicals	Surveillance report included in City Periodicals	Attended Meetings in Tagaytay Tourism Councils, Disease Surveillance report included in City Periodicals			
	To strengthen and Mobilize City Ordinance for No Smoking City	Prevention and Control of Lifestyle-related Non- Communicable Diseases	- Tobacco Cessation Program	(City forum on No Smoking Ordinance, Strict Monitoring of establishment in compliance to No Smoking City Ordinance; Creation of Tobacco Cessation Clinic)	Tobacco Cessation Orientation and Provided to Public and Private Organizations	109,000	109,000	Implemented
			- Healthy Lifestyle (training on healthy lifestyle creation of government employees' fitness club; Annual Family Fun Run for Health; Physical Fitness and Aerobics for Senior Citizens; Creation of Ordiance for Free Anti-Flu and Anti-Pneumonia for Senior Citizens; Free Blood Sugar and Cholesterol Test; Monitoring and Evaluation for child Growth Standard Tool; Package of essential Non-Communicable Diseases	34 Barangays Incorporated Healthy Lifestyle activities in Barangay Projects	Zumba Activities Done Routinely Funrun for Physical Fitness Conducted Availability of Medicines for Hypertension and diabetes	534,000	534,000	Implemented

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	To provide patient with Free routine laboratory services to ensure accurate diagnosis	Accident and Injuries Prevention Management	- Creation of Ordinance for Child Prevention and Control; Training of Barangay for Child Injury and Prevention Control; Strict Enforcement and Implementation of Fireworks and Firecrackers ordinance in the City	Availability of Child Injury Prevention and Control measures in Schools and Day Care	All Daycare Workers re-trained in Child Prevention and Control Program			
		Health Information System		Clinic System	Clinic System Available	62,000	62,000	Continuous Implementation
		Dental Services	Dental Extraction	34 barangays	34 barangays	199,600	199,600	Implemented
		Laboratory Services	Complete Blood Count Urinalysis Fecalalysis Cholesterol	to conduct laboratory tests upon requests	Laboratories Conducted: Urinalysis: 1406 Fecalalysis: 56 CBC: 88	150,000	150,000	Implemented
ORGANIZATION-FOCUSED	Presence of programs and activities for the development of program recipients	Capacity Building Program	Inventory of training programs and related capacity building interventions	2,500 members of Kababaihan Kabalikat sa Kaunlaran ng Tagaytay	3,000 members of KKKT	560,000	560,000	For implementation
Total						323,957,410.00	323,957,410.00	


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 City Mayor

Date

dd/mm/year